DUNN COUNTY HEALTH CARE CENTER - FDD

3001 US HWY 12 EAST

MENOMONIE 54751 Phone: (715) 232-2661 Ownership: County Operated from 1/1 To 12/31 Days of Operation: 365 Highest Level License: FDDs Operate in Conjunction with Hospital? Operate in Conjunction with CBRF? No Title 18 (Medicare) Certified? Number of Beds Set Up and Staffed (12/31/02): Total Licensed Bed Capacity (12/31/02): 52 Title 19 (Medicaid) Certified? Yes Number of Residents on 12/31/02: Average Daily Census:

Services Provided to Non-Residents		Age, Sex, and Primary Diagn		·	31/02)	Length of Stay (12/31/02)	୍ଚ
Home Health Care Supp. Home Care-Personal Care	No No	   Primary Diagnosis	양	Age Groups	<del></del> %		8.2 24.5
Supp. Home Care-Household Services	No	Developmental Disabilities		Under 65	57.1	•	67.3
Day Services	No	Mental Illness (Org./Psy)	0.0	65 - 74	14.3		
Respite Care	No	Mental Illness (Other)	0.0	75 - 84	20.4		100.0
Adult Day Care	No	Alcohol & Other Drug Abuse	0.0	85 - 94	6.1	*********	******
Adult Day Health Care	No	Para-, Quadra-, Hemiplegic	0.0	95 & Over	2.0	Full-Time Equivaler	nt
Congregate Meals	No	Cancer	0.0			Nursing Staff per 100 Re	esidents
Home Delivered Meals	No	Fractures	0.0	1	100.0	(12/31/02)	
Other Meals	No	Cardiovascular	0.0	65 & Over	42.9		
Transportation	No	Cerebrovascular	0.0			RNs	2.9
Referral Service	No	Diabetes	0.0	Sex	%	LPNs	10.7
Other Services	Yes	Respiratory	0.0			Nursing Assistants,	
Provide Day Programming for		Other Medical Conditions	2.0	Male	55.1	Aides, & Orderlies	44.5
Mentally Ill	No			Female	44.9		
Provide Day Programming for			100.0				
Developmentally Disabled	Yes				100.0		

## Method of Reimbursement

Medicare (Title 18)			Medicaid (Title 19)				Other		Private Pay		Family Care			Managed Care						
Level of Care	No.	90	Per Diem (\$)	No.	90	Per Diem (\$)	No.	0/0	Per Diem (\$)	No.	olo	Per Diem (\$)	No.	0/0	Per Diem (\$)	No.	90	Per Diem (\$)	Total Resi- dents	- Of
Int. Skilled Care	0	0.0	0	0	0.0	0	0	0.0	0	0	0.0	0	0	0.0	0	0	0.0	0	0	0.0
Skilled Care	0	0.0	0	0	0.0	0	0	0.0	0	0	0.0	0	0	0.0	0	0	0.0	0	0	0.0
Intermediate				0	0.0	0	0	0.0	0	0	0.0	0	0	0.0	0	0	0.0	0	0	0.0
Limited Care				0	0.0	0	0	0.0	0	0	0.0	0	0	0.0	0	0	0.0	0	0	0.0
Personal Care				0	0.0	0	0	0.0	0	0	0.0	0	0	0.0	0	0	0.0	0	0	0.0
Residential Care				0	0.0	0	0	0.0	0	0	0.0	0	0	0.0	0	0	0.0	0	0	0.0
Dev. Disabled				48	100.0	147	0	0.0	0	1	100.0	198	0	0.0	0	0	0.0	0	49	100.0
Traumatic Brain In	j 0	0.0	0	0	0.0	0	0	0.0	0	0	0.0	0	0	0.0	0	0	0.0	0	0	0.0
Ventilator-Depende	nt 0	0.0	0	0	0.0	0	0	0.0	0	0	0.0	0	0	0.0	0	0	0.0	0	0	0.0
Total	0	0.0		48	100.0		0	0.0		1	100.0		0	0.0		0	0.0		49	100.0

DUNN COUNTY HEALTH CARE CENTER - FDD

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Admissions, Discharges, and	1	Percent Distribution	of Residents'	Condit	ions, Services	, and Activities as of 12/	/31/02
Deaths During Reporting Period	1						
	1			!	% Needing		Total
Percent Admissions from:	1	Activities of	%	As	sistance of	% Totally	Number of
Private Home/No Home Health	0.0	Daily Living (ADL)	Independent	One	Or Two Staff	Dependent	Residents
Private Home/With Home Health	40.0	Bathing	4.1		28.6	67.3	49
Other Nursing Homes	20.0	Dressing	18.4		30.6	51.0	49
Acute Care Hospitals	20.0	Transferring	32.7		26.5	40.8	49
Psych. HospMR/DD Facilities	0.0	Toilet Use	24.5		20.4	55.1	49
Rehabilitation Hospitals	0.0	2	32.7		44.9	22.4	49
Other Locations	20.0	******	******	****	*****	* * * * * * * * * * * * * * * * * * * *	******
Total Number of Admissions	5	Continence		용	Special Trea	tments	%
Percent Discharges To:	1	Indwelling Or Extern	al Catheter	16.3	Receiving	Respiratory Care	0.0
Private Home/No Home Health	0.0	Occ/Freq. Incontinen	t of Bladder	55.1	Receiving	Tracheostomy Care	0.0
Private Home/With Home Health	33.3	Occ/Freq. Incontinen	t of Bowel	49.0	Receiving	Suctioning	0.0
Other Nursing Homes	0.0				Receiving	Ostomy Care	0.0
Acute Care Hospitals	0.0	Mobility			Receiving	Tube Feeding	6.1
Psych. HospMR/DD Facilities	0.0	Physically Restraine	d	0.0	Receiving	Mechanically Altered Diets	89.8
Rehabilitation Hospitals	0.0						
Other Locations	33.3	Skin Care			Other Reside	nt Characteristics	
Deaths	33.3	With Pressure Sores		2.0	Have Advan	ce Directives	95.9
Total Number of Discharges	1	With Rashes		4.1	Medications		
(Including Deaths)	3				Receiving	Psychoactive Drugs	38.8

Selected Statistics: This FDD Facility Compared to Similar Facilities & Compared to All Facilities

	This Facility %		FDD cilities Ratio		All ilties Ratio
Occupancy Rate: Average Daily Census/Licensed Beds	92 <b>.</b> 3	83.9	1.10	85.1	1.08
Current Residents from In-County	40.8	38.2	1.07	76.6	0.53
Admissions from In-County, Still Residing	40.0	18.5	2.16	20.3	1.97
Admissions/Average Daily Census	10.4	20.3	0.51	133.4	0.08
Discharges/Average Daily Census	6.3	23.6	0.26	135.3	0.05
Discharges To Private Residence/Average Daily Census	2.1	9.8	0.21	56.6	0.04
Residents Receiving Skilled Care	0.0	0.0	0.00	86.3	0.00
Residents Aged 65 and Older	42.9	15.3	2.80	87.7	0.49
Title 19 (Medicaid) Funded Residents	98.0	99.2	0.99	67.5	1.45
Private Pay Funded Residents	2.0	0.6	3.56	21.0	0.10
Developmentally Disabled Residents	98.0	99.5	0.98	7.1	13.80
Mentally Ill Residents	0.0	0.4	0.00	33.3	0.00
General Medical Service Residents	2.0	0.1	24.95	20.5	0.10
Impaired ADL (Mean) *	62.9	54.0	1.16	49.3	1.28
Psychological Problems	38.8	48.2	0.80	54.0	0.72
Nursing Care Required (Mean) *	12.8	11.3	1.13	7.2	1.77